



St. John Vianney Catholic Parish 2023-2024

Goodyear, Arizona



J.M.J.



St. John Vianney Parish

Goodyear, Arizona

My dear friends in Christ,

Very often visitors and new parishioners tell me how amazed they are by the real sense of community they experience at **St. John Vianney Parish**. They use words like “**welcome**”, “**fit right in**”, “**family**” (*just as they describe the new pastor as “windy”, “puts you to sleep”*). That sense of family and belonging is a hallmark of this wonderful Catholic parish. Since our founding in 1956 many thousands of families have come to know Jesus and love Him more deeply right here. Beginning in 1981 religious priests, brothers and seminarians of the Congregation of Holy Cross have served here, always holding up our devotion to the **Holy Family of Jesus, Mary, and Joseph**.

Today, as Avondale and Goodyear approach a combined population of 250,000 it's hard to believe that at SJV's beginning this was a rural and small corner of the Church. I love to hear stories about those early years and see pictures of the weddings and Masses in the original church building, what today we call Grand Hall. It's amazing to consider all that has been and has happened here over the past seven decades. And it all continues! Please share the Good News and invite your family, friends, coworkers and neighbors to join us. **Jesus' offer of salvation is available to all!**

St. John Vianney Parish is a big, active, diverse, joyful and committed family of believers in the Good News of Jesus - whether in your family's fourth generation here or fourth weekend attending Mass. This small report aims to share an overview of the parish's ministry and evangelization over the past year. Like any family, we also have to pay the bills and be good stewards of our financial resources. God has blessed us abundantly, especially through your gifts of faith, hope, and love.

Our SJV Finance Council and I believe very much in transparency and clarity. If you have any questions about what you read here, please feel free to stop by the Parish Office or give us a call. I pray every day for the family of St. John Vianney Parish - and we know that ***the family that prays together, stays together!***

A handwritten signature in blue ink that reads "Fr. David".

Rev. David J. Halm, C.S.C. (C.P.A., C.I.A.)

Pastor

The Parish at a Glance



7,139

Registered Families



Parish Staff

19



7

Sunday Masses

3 Priests



5 Permanent Deacons & In-Formation

772

Ministers & Volunteers



Hospitals

2



Nursing Homes

9



Our School

414



Students (Kinder - 8)



66

Students (Pre-Kinder)



40

Faculty & Staff

293



School Families

9



Parents who are SJV Alumni

Building the Kingdom of God

Baptisms 116



**First 150
Communions**



32 Weddings



**174
Confirmations**

53

Funerals

32

Catechists

22

RCIA / RICA

105

Pastoral Care Ministers

184

**Sick-Call
Anointings**

1,284

Communion Calls

2,400

Healing Mass Anointings

781

Religious Education Students

Statement of Activities

As of June 30, 2023

	2023	2022	
INCOME			NOTES
Sunday Offering	1,248,072	1,287,065	
Tuition / STO / Grants	2,794,589	2,453,084	1
Fundraising Activities	90,589	77,301	
Programs and Registrations	165,033	159,746	
Miscellaneous Income	84,886	69,375	
Diocesan Grant	50,000	50,000	
Designated Income	229,237	283,749	
TOTAL INCOME	4,662,407	4,380,320	
EXPENSE			
Parish & School Staff and Faculty	3,381,701	3,231,538	2
Administration	266,510	434,969	3
Maintenance and Utilities	452,648	437,497	
Programs and Activities	319,997	243,181	
Diocesan assessment	90,533	130,068	
Miscellaneous Expenses	20,238	56,854	4
TOTAL EXPENSE	4,531,627	4,534,107	
SURPLUS / DEFICIT	130,781	-153,789	5

NOTES

1. SJV receives significant income from parents participating in the ESA (Empowerment Scholarship Account) state program and various STO's (School Tuition Organizations). **The most important source is CEA (Catholic Education Arizona) which receives individual and corporate tax credits** from parishioners and friends of St. John Vianney.
2. By far our largest and most important expense is for our human resources, the wonderful parish staff and the school's faculty, staff and administration.
3. The significant administration expense in 2022 was due to the purchase of new technology for the school. These were paid for by federally designated funds for school technology.
4. We do not include depreciation in this report.
5. The 2022 deficit was paid by savings and the 2023 surplus placed in the parish savings fund. This savings fund (seen below in the statement of financial position) operates effectively as a "rainy day fund" and the seeds of future projects and initiatives.

Statement of Financial Position

As of June 30, 2023

Assets		Liabilities & Net Assets	
Parish Savings & Investments	817,120	Together Let Us Go Forth	200,406
Designated Parish Funds	539,787	Other payables	33,247
School Endowment Fund	2,090,119	Net Assets: Restricted	2,629,906
All Other Parish Assets	9,728,192	Net Assets: Unrestricted	10,311,659
Total	13,175,218	Total	13,175,218

6. The parish maintains an operating account for payroll and current expenses and invests any additional funds in short-term certificates of deposit.
7. Most of the parish's assets are the property, buildings and furnishings. These are valued at historical costs.
8. Together Let Us Go Forward is a Diocesan campaign and this amount is what we as a parish have received from the Diocese in order to complete designated projects in our parish.
9. Our Net Assets that are restricted have been designated by donors for specific projects and uses within the overall Mission of the Parish. Essentially, we "owe" this to be spent as the donors instructed us.

These financial statements are fair representations of our financial position and activity of St. John Vianney Parish and School as of June 30, 2023.



Special Collections

Note that except those labeled SJV all funds are destined for the specified charity, outside our parish.

SJV Building Fund	\$99,216
SJV Pantry (through Mass Collections)	51,560
SJV Christmas Flowers	6,307
Aid to Women Center Baby Bottle Campaign	17,000
Peter's Pence (to Pope Francis)	6,892
Catholic Campaign for Human Development	4,472
Mission Sunday	4,835
Holy Land	3,657
Catholic Relief Services	6,742
Catholic Communications	4,255
Catholic Home Missions	4,624
Fund for Retired Religious	5,367
Native American & Black Catholics Ministries	6,722
Special Needs	7,482
Military Services	4,984
The Gospel of Life	3,851
Catholic Charities	5,166
<i>Total from Special Collections</i>	\$243,132



Ministries & Prayer Groups



- Adoration of the Blessed Sacrament
- Agua Viva Grupo de Carismáticos
- Altar Linen Care
- Altar Serving
- Apóstoles de la Palabra
- Baptism Preparation
- Brazos Abiertos Refugee Ministry
- Collection Counters
- Cursillo / Ultreya
- Danza / Matachines
- Divina Misericordia Grupo de Oración
- Encuentro Matrimonial
- Escuela de la Cruz
- Fellowship of Catholic Christian Women
- Finance Council
- Grief & Bereavement Ministry
- Grupo Convivencia de Varones en Español
- Guadalupanas
- Knights of Columbus
- Lectors
- Legion of Mary
- Marriage Preparation
- Men's Fellowship in English
- Ministers of Care
- Ministers of Holy Communion
- Ministers of Hospitality
- Nullity Ministry
(for annulments and convalidations)
- Order of Christian Initiation of Adults (OCIA)
- Orden de Iniciación Cristiana para Adultos (OICA)
- Parish Council
- Respect Life Ministry
- Religious Education / Catechism
- Sacred Heart Healing Ministry
- Charismatic Group
- Sacristans
- SJV Pantry
- SJV School
- That Life
- Worship Music / Choirs
- Youth Ministry



